

State of Nebraska  
General Fund Agency Operations / State Aid / Construction Summary

As of 109th Legislature, 2025 Session

Ag#	Agency Name	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
003	Legislative Council									
	Agency Operations	27,929,882	-420,242	-1.50%	27,509,640	204,800	0.74%	27,714,440	-215,442	-0.77%
	Legislative Council Total	27,929,882	-420,242	-1.50%	27,509,640	204,800	0.74%	27,714,440	-215,442	-0.77%
005	Supreme Court									
	Agency Operations	232,815,953	6,276,598	2.70%	239,092,551	5,836,925	2.44%	244,929,476	12,113,523	5.20%
	State Aid	270,000	0	0.00%	270,000	0	0.00%	270,000	0	0.00%
	Supreme Court Total	233,085,953	6,276,598	2.69%	239,362,551	5,836,925	2.44%	245,199,476	12,113,523	5.20%
007	Governor									
	Agency Operations	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
	Governor Total	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
008	Lt. Governor									
	Agency Operations	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
	Lt. Governor Total	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
009	Secretary of State									
	Agency Operations	3,279,347	-66,616	-2.03%	3,212,731	65,785	2.05%	3,278,516	-831	-0.03%
	Secretary of State Total	3,279,347	-66,616	-2.03%	3,212,731	65,785	2.05%	3,278,516	-831	-0.03%
010	Auditor									
	Agency Operations	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
	Auditor Total	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
011	Attorney General									
	Agency Operations	8,061,298	837,817	10.39%	8,899,115	242,657	2.73%	9,141,772	1,080,474	13.40%
	Attorney General Total	8,061,298	837,817	10.39%	8,899,115	242,657	2.73%	9,141,772	1,080,474	13.40%
012	Treasurer									
	Agency Operations	1,970,027	-9,302,649	-472.21%	-7,332,622	1,624	-0.02%	-7,330,998	-9,301,025	-472.13%
	State Aid	9,250,000	-750,000	-8.11%	8,500,000	0	0.00%	8,500,000	-750,000	-8.11%
	Treasurer Total	11,220,027	-10,052,649	-89.60%	1,167,378	1,624	0.14%	1,169,002	-10,051,025	-89.58%

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012										
013	Education									
	Agency Operations	35,138,515	36,114	0.10%	35,174,629	958,926	2.73%	36,133,555	995,040	2.83%
	State Aid	1,282,554,475	26,317,931	2.05%	1,308,872,406	-11,985,855	-0.92%	1,296,886,551	14,332,076	1.12%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Education Total	1,317,692,990	26,354,045	2.00%	1,344,047,035	-11,026,929	-0.82%	1,333,020,106	15,327,116	1.16%
014	Public Service Commission									
	Agency Operations	2,808,405	-177,146	-6.31%	2,631,259	-103,709	-3.94%	2,527,550	-280,855	-10.00%
	State Aid	20,697,004	-20,697,004	-100.00%	0	0	N/A	0	-20,697,004	-100.00%
	Public Service Commission Total	23,505,409	-20,874,150	-88.81%	2,631,259	-103,709	-3.94%	2,527,550	-20,977,859	-89.25%
015	Parole Board									
	Agency Operations	1,608,545	47,727	2.97%	1,656,272	49,525	2.99%	1,705,797	97,252	6.05%
	Parole Board Total	1,608,545	47,727	2.97%	1,656,272	49,525	2.99%	1,705,797	97,252	6.05%
016	Revenue									
	Agency Operations	34,314,429	-609,542	-1.78%	33,704,887	265,196	0.79%	33,970,083	-344,346	-1.00%
	State Aid	149,000,000	10,917,000	7.33%	159,917,000	10,386,000	6.49%	170,303,000	21,303,000	14.30%
	Revenue Total	183,314,429	10,307,458	5.62%	193,621,887	10,651,196	5.50%	204,273,083	20,958,654	11.43%
018	Agriculture									
	Agency Operations	6,411,428	-451,807	-7.05%	5,959,621	0	0.00%	5,959,621	-451,807	-7.05%
	State Aid	1,006,000	-353,000	-35.09%	653,000	0	0.00%	653,000	-353,000	-35.09%
	Agriculture Total	7,417,428	-804,807	-10.85%	6,612,621	0	0.00%	6,612,621	-804,807	-10.85%
021	Fire Marshal									
	Agency Operations	5,685,061	-465,341	-8.19%	5,219,720	-512,490	-9.82%	4,707,230	-977,831	-17.20%
	Fire Marshal Total	5,685,061	-465,341	-8.19%	5,219,720	-512,490	-9.82%	4,707,230	-977,831	-17.20%
023	Labor									
	Agency Operations	739,805	290,710	39.30%	1,030,515	21,054	2.04%	1,051,569	311,764	42.14%
	Labor Total	739,805	290,710	39.30%	1,030,515	21,054	2.04%	1,051,569	311,764	42.14%

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023										
025	Health & Human Services									
	Agency Operations	329,429,902	9,181,146	2.79%	338,611,048	15,928,316	4.70%	354,539,364	25,109,462	7.62%
	State Aid	1,599,573,891	85,122,511	5.32%	1,684,696,402	12,326,678	0.73%	1,697,023,080	97,449,189	6.09%
	Health & Human Services Total	1,929,003,793	94,303,657	4.89%	2,023,307,450	28,254,994	1.40%	2,051,562,444	122,558,651	6.35%
028	Veterans Affairs									
	Agency Operations	54,893,760	1,475,034	2.69%	56,368,794	1,709,282	3.03%	58,078,076	3,184,316	5.80%
	Veterans Affairs Total	54,893,760	1,475,034	2.69%	56,368,794	1,709,282	3.03%	58,078,076	3,184,316	5.80%
029	Natural Resources									
	Agency Operations	10,828,426	-10,828,426	-100.00%	0	0	N/A	0	-10,828,426	-100.00%
	State Aid	1,806,112	-1,806,112	-100.00%	0	0	N/A	0	-1,806,112	-100.00%
	Natural Resources Total	12,634,538	-12,634,538	-100.00%	0	0	N/A	0	-12,634,538	-100.00%
031	Military Department									
	Agency Operations	5,122,528	258,733	5.05%	5,381,261	130,670	2.43%	5,511,931	389,403	7.60%
	State Aid	9,464,476	-3,411,683	-36.05%	6,052,793	0	0.00%	6,052,793	-3,411,683	-36.05%
	Military Department Total	14,587,004	-3,152,950	-21.61%	11,434,054	130,670	1.14%	11,564,724	-3,022,280	-20.72%
032	Ed Lands & Funds									
	Agency Operations	481,080	16,815	3.50%	497,895	17,357	3.49%	515,252	34,172	7.10%
	Ed Lands & Funds Total	481,080	16,815	3.50%	497,895	17,357	3.49%	515,252	34,172	7.10%
033	Game & Parks									
	Agency Operations	13,332,647	-5,000,000	-37.50%	8,332,647	0	0.00%	8,332,647	-5,000,000	-37.50%
	State Aid	52,500	0	0.00%	52,500	0	0.00%	52,500	0	0.00%
	Game & Parks Total	13,385,147	-5,000,000	-37.35%	8,385,147	0	0.00%	8,385,147	-5,000,000	-37.35%
034	Library Commission									
	Agency Operations	3,197,880	60,108	1.88%	3,257,988	105,048	3.22%	3,363,036	165,156	5.16%
	State Aid	1,435,711	45,442	3.17%	1,481,153	0	0.00%	1,481,153	45,442	3.17%
	Library Commission Total	4,633,591	105,550	2.28%	4,739,141	105,048	2.22%	4,844,189	210,598	4.55%
035	Liquor Commission									
	Agency Operations	2,009,807	0	0.00%	2,009,807	0	0.00%	2,009,807	0	0.00%
	Liquor Commission Total	2,009,807	0	0.00%	2,009,807	0	0.00%	2,009,807	0	0.00%

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035										
046	Corrections									
	Agency Operations	352,905,164	13,450,662	3.81%	366,355,826	12,147,414	3.32%	378,503,240	25,598,076	7.25%
	State Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Corrections Total	356,905,164	13,450,662	3.77%	370,355,826	12,147,414	3.28%	382,503,240	25,598,076	7.17%
047	Educational Television									
	Agency Operations	11,557,557	269,668	2.33%	11,827,225	289,358	2.45%	12,116,583	559,026	4.84%
	Educational Television Total	11,557,557	269,668	2.33%	11,827,225	289,358	2.45%	12,116,583	559,026	4.84%
048	Postsecondary Coord.									
	Agency Operations	1,575,026	158,764	10.08%	1,733,790	-44,722	-2.58%	1,689,068	114,042	7.24%
	State Aid	17,593,430	-1,100,000	-6.25%	16,493,430	100,000	0.61%	16,593,430	-1,000,000	-5.68%
	Postsecondary Coord. Total	19,168,456	-941,236	-4.91%	18,227,220	55,278	0.30%	18,282,498	-885,958	-4.62%
050	State Colleges/Board									
	Agency Operations	67,940,555	1,957,893	2.88%	69,898,448	2,072,716	2.97%	71,971,164	4,030,609	5.93%
	State Aid	4,840,000	340,000	7.02%	5,180,000	0	0.00%	5,180,000	340,000	7.02%
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	State Colleges/Board Total	76,121,555	2,297,893	3.02%	78,419,448	2,072,716	2.64%	80,492,164	4,370,609	5.74%
051	University of Nebraska									
	Agency Operations	691,313,062	4,370,706	0.63%	695,683,768	4,370,707	0.63%	700,054,475	8,741,413	1.26%
	State Aid	8,000,000	0	0.00%	8,000,000	0	0.00%	8,000,000	0	0.00%
	Capital Construction	17,962,928	250,000	1.39%	18,212,928	-250,000	-1.37%	17,962,928	0	0.00%
	University of Nebraska Total	717,275,990	4,620,706	0.64%	721,896,696	4,120,707	0.57%	726,017,403	8,741,413	1.22%
054	Historical Society									
	Agency Operations	5,286,038	0	0.00%	5,286,038	0	0.00%	5,286,038	0	0.00%
	Historical Society Total	5,286,038	0	0.00%	5,286,038	0	0.00%	5,286,038	0	0.00%
057	Oil & Gas Commission									
	Agency Operations	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
	Oil & Gas Commission Total	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%

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057										
064	State Patrol									
	Agency Operations	90,739,673	233,030	0.26%	90,972,703	-233,030	-0.26%	90,739,673	0	0.00%
	State Patrol Total	90,739,673	233,030	0.26%	90,972,703	-233,030	-0.26%	90,739,673	0	0.00%
065	Administrative Services									
	Agency Operations	9,932,076	419,082	4.22%	10,351,158	329,203	3.18%	10,680,361	748,285	7.53%
	Administrative Services Total	9,932,076	419,082	4.22%	10,351,158	329,203	3.18%	10,680,361	748,285	7.53%
067	Equal Opportunity Commission									
	Agency Operations	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
	Equal Opportunity Commission Total	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
068	Latino-American Commission									
	Agency Operations	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
	Latino-American Commission Total	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
069	Arts Council									
	Agency Operations	779,570	39,580	5.08%	819,150	31,227	3.81%	850,377	70,807	9.08%
	State Aid	1,849,209	0	0.00%	1,849,209	0	0.00%	1,849,209	0	0.00%
	Arts Council Total	2,628,779	39,580	1.51%	2,668,359	31,227	1.17%	2,699,586	70,807	2.69%
070	Foster Care Review Office									
	Agency Operations	2,586,432	118,553	4.58%	2,704,985	116,694	4.31%	2,821,679	235,247	9.10%
	State Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	3,086,432	118,553	3.84%	3,204,985	116,694	3.64%	3,321,679	235,247	7.62%
072	Economic Development									
	Agency Operations	14,789,315	-6,916,427	-46.77%	7,872,888	86,533	1.10%	7,959,421	-6,829,894	-46.18%
	State Aid	30,011,624	-12,410,510	-41.35%	17,601,114	-1,000,000	-5.68%	16,601,114	-13,410,510	-44.68%
	Economic Development Total	44,800,939	-19,326,937	-43.14%	25,474,002	-913,467	-3.59%	24,560,535	-20,240,404	-45.18%
076	Indian Affairs									
	Agency Operations	295,530	10,482	3.55%	306,012	10,958	3.58%	316,970	21,440	7.25%
	Indian Affairs Total	295,530	10,482	3.55%	306,012	10,958	3.58%	316,970	21,440	7.25%

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076										
077	Industrial Relations									
	Agency Operations	333,982	7,413	2.22%	341,395	6,813	2.00%	348,208	14,226	4.26%
	Industrial Relations Total	333,982	7,413	2.22%	341,395	6,813	2.00%	348,208	14,226	4.26%
078	Crime Commission									
	Agency Operations	10,696,539	-2,287,612	-21.39%	8,408,927	142,128	1.69%	8,551,055	-2,145,484	-20.06%
	State Aid	7,350,853	0	0.00%	7,350,853	0	0.00%	7,350,853	0	0.00%
	Crime Commission Total	18,047,392	-2,287,612	-12.68%	15,759,780	142,128	0.90%	15,901,908	-2,145,484	-11.89%
081	Blind & Visually Impaired									
	Agency Operations	2,406,221	364,807	15.16%	2,771,028	276,489	9.98%	3,047,517	641,296	26.65%
	State Aid	381,871	0	0.00%	381,871	0	0.00%	381,871	0	0.00%
	Blind & Visually Impaired Total	2,788,092	364,807	13.08%	3,152,899	276,489	8.77%	3,429,388	641,296	23.00%
082	Deaf & Hard of Hearing									
	Agency Operations	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
	Deaf & Hard of Hearing Total	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
083	Community Colleges									
	State Aid	114,116,711	5,000,000	4.38%	119,116,711	0	0.00%	119,116,711	5,000,000	4.38%
	Community Colleges Total	114,116,711	5,000,000	4.38%	119,116,711	0	0.00%	119,116,711	5,000,000	4.38%
084	Water, Energy, Environment									
	Agency Operations	6,783,302	9,518,447	140.32%	16,301,749	50,000	0.31%	16,351,749	9,568,447	141.06%
	Water, Energy, Environment Total	6,783,302	9,518,447	140.32%	16,301,749	50,000	0.31%	16,351,749	9,568,447	141.06%
085	Retirement Board									
	State Aid	66,700,303	-30,256,285	-45.36%	36,444,018	-18,332,018	-50.30%	18,112,000	-48,588,303	-72.85%
	Retirement Board Total	66,700,303	-30,256,285	-45.36%	36,444,018	-18,332,018	-50.30%	18,112,000	-48,588,303	-72.85%
087	Accountability & Disclosure									
	Agency Operations	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
	Accountability & Disclosure Total	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%

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087										
090	African American Commission									
	Agency Operations	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
	African American Commission Total	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
093	Tax Equalization & Review									
	Agency Operations	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
	Tax Equalization & Review Total	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
097	Asian American Commission									
	Agency Operations	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%
	Asian American Commission Total	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%

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State General Fund Appropriations Total by Type										
	Agency Operations	2,061,969,883	13,615,673	0.66%	2,075,585,556	45,054,432	2.17%	2,120,639,988	58,670,105	2.85%
	State Aid	3,330,454,170	56,958,290	1.71%	3,387,412,460	-8,505,195	-0.25%	3,378,907,265	48,453,095	1.45%
	Capital Construction	21,303,928	250,000	1.17%	21,553,928	-250,000	-1.16%	21,303,928	0	0.00%
	General Fund Total	5,413,727,981	70,823,963	1.31%	5,484,551,944	36,299,237	0.66%	5,520,851,181	107,123,200	1.98%